

Item	2024-25	2025-26	Difference	%	Additional comments / explanations
Box 2: Precept or Rates and levies	6,415.00	6,459.00	44.00	0.7%	
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Box 2: Precept or Rates and levies (adjusted)			44.00	0.7%	No further explanation needed

Box 3: Total other receipts	858.00	547.00	- 311.00	-36.2%	Increased VAT reclaim but 24/25 also included insurance receipt
			-		
Box 3: Total other receipts (adjusted)			- 311.00	-36.2%	Further explanation needed

Box 4: Staff costs	1,961.00	1,976.00	15.00	0.8%	
			-		
Box 4: Staff costs (adjusted)			15.00	0.8%	No further explanation needed

Box 5: Loan interest/capital repayments	-	-	-	#DIV/0!	
			-		
Box 5: Loan interest/capital repayments (adjusted)			-	0.0%	No further explanation needed

Box 6: Other payments	2,386.00	4,821.00	2,435.00	102.1%	Purchases for Park Area to value of £1,710 plus maintenace costs of £550
			-		
Box 6: Other payments (adjusted)			2,435.00	102.1%	Further explanation needed

Box 9: Fixed assets plus long-term investments	9,398.00	10,769.00	1,371.00	14.6%	Purchase of table and benches for park area
			-		
Box 9: Fixed assets plus long-term investments (adjusted)			1,371.00	14.6%	Further explanation needed

Box 10: Total borrowings	-	-	-	#DIV/0!	
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Box 10: Total borrowings (adjusted)			-	0.0%	No further explanation needed
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